

District Name: SUNRAY ISD  
 County-District No.: 171-902  
 Run Date: 8-Oct-20

Release 2 6/26/20
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1	20190-20 Tier I State Aid	3,028,591
2	20190-20 Tier II State Aid	228,548
3	20190-20 M&O Tax Collections, Net of Recapture	2490417
4	20190-20 Net Total State/Local Revenue	5,747,556
5	20190-20 ADA	506,884
6	20190-20 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,338,991
7	2020-21 ADA	517,380
8	2020-21 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	5,866,567
9	2020-21 Tier I Local Share Requirement (includes Tier I recapture)	2,384,016
10	2020-21 Tier I Levy Required for Local Share	2,432,669
11	2020-21 Tier I State Aid	3,515,742
12	2020-21 Balance Needed in Order to Maintain 20190-20 Revenue Level	0
13	2020-21 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2020-21 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	125,151
15	2020-21 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0481
16	2020-21 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2020-21 Tier II Golden Penny Local Share (LR)	0
18	2020-21 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	0
19	2020-21 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2020-21 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2020-21 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2020-21 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2020-21 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2020-21 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2020-21 Tier II Golden Penny Local Share (LR)	0
26	2020-21 Tier II Recapture	0
27	2020-21 M&O Levy Needed for Tier II Copper Penny Level	0
28	2020-21 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2020-21 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2020-21 Levy Needed for Remaining Balance	0
32	2020-21 Local Share of IFA for a Lease-Purchase	0
33	2020-21 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2020-21 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	2,432,669
35	2020 Taxable Value	260,150,114
36	2020-21 Rate to Maintain (Line 34 / (Line 35 / 100))	0.93510