

District Name: SUNRAY ISD
 County-District No.: 171-902
 Run Date: 11-Aug-21

Release 1 6/2/21

1	2020-21 Tier I State Aid	3,295,688
2	2020-21 Tier II State Aid	267,445
3	2020-21 M&O Tax Collections, Net of Recapture	\$2,404,459
4	2020-21 Net Total State/Local Revenue	5,967,592
5	2020-21 ADA	524,960
6	2020-21 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,367,708
7	2021-22 ADA	530,000
8	2021-22 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	6,024,885
9	2021-22 Tier I Local Share Requirement (includes Tier I recapture)	2,478,372
10	2021-22 Tier I Levy Required for Local Share	2,528,951
11	2021-22 Tier I State Aid	3,806,720
12	2021-22 Balance Needed in Order to Maintain 2020-21 Revenue Level	0
13	2021-22 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2021-22 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	221,237
15	2021-22 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0776
16	2021-22 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2021-22 Tier II Golden Penny Local Share (LR)	0
18	2021-22 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	0
19	2021-22 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2021-22 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2021-22 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2021-22 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2021-22 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2021-22 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2021-22 Tier II Golden Penny Local Share (LR)	0
26	2021-22 Tier II Recapture	0
27	2021-22 M&O Levy Needed for Tier II Copper Penny Level	0
28	2021-22 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2021-22 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2021-22 Levy Needed for Remaining Balance	0
32	2021-22 Local Share of IFA for a Lease-Purchase	0
33	2021-22 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2021-22 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	2,528,951
35	2021 Taxable Value	285,099,722
36	2021-22 Rate to Maintain (Line 34 / (Line 35 / 100))	0.88704